

**HAYAA Baseball / Softball Budget
2012 Season**

Revenue

Registration Fees	77,905	
Fundraising	1,000	
Other	1,110	
Total Revenue		80,015

Expenses

Uniforms	31,520	
Field Maintenance / Improvements	15,000	
Umpire expense	11,250	
Travel expenses - other	8,010	
Equipment	6,700	
Insurance	6,500	
Trophies	3,200	
Other	6,930	
Total Expenses		89,110

Net Income (Loss) **(9,095)**